

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling		x	
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$119,443	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$509,861	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$79,136,880	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$188,450	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$17,129,375	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,409,791	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,074,765	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$841,226	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$301,038	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$13,570,058	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$188,931	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$288,262	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$1,570,785	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,191,952	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$117,521,817	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$14,527,932	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$250,495	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$23,965,631	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$155,500	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,515,018	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$32,950	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$656,777	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$4,107,087	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,765,819	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,221,897	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$380,553	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$10,156	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$200,357	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$18,098,517	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$8,094,848	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,287,765	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$35,794	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,500,486	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$2,482,220	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$953,343	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$101,243,145	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$119,443 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Acrobatics and Tumbling			
Baseball	80,815		
Basketball	2,446	1,372	
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball		19,985	
Tennis			
Track and Field, X-Country	7,412	7,413	
Volleyball			
Others			
Subtotal All Teams	90,673	28,770	0
Revenue Not Related to Specific Teams			
Total Revenue	90,673	28,770	0

2 Direct State or Other Government Support \$509,861 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			509,861
Total Revenue	0	0	509,861

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 4 Direct Institutional Support \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse		1,000	
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	1,000	0
Revenue Not Related to Specific Teams			
Total Revenue	0	1,000	0

8 Contributions \$79,136,880 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Acrobatics and Tumbling			
Baseball			
Basketball		250,000	
Beach Volleyball			
Football	1,747,582		
Golf	300		
Lacrosse			
Soccer			
Softball		4,542	
Tennis			
Track and Field, X-Country	131,581	131,581	
Volleyball			
Others			
Subtotal All Teams	1,879,463	386,123	0
Revenue Not Related to Specific Teams			76,871,294
Total Revenue	1,879,463	386,123	76,871,294

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits \$188,450 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Acrobatics and Tumbling		3,000	
Baseball	9,000		
Basketball	13,000	13,000	
Beach Volleyball			
Football	47,000		
Golf	5,500	5,500	
Lacrosse		8,500	
Soccer		8,500	
Softball		9,000	
Tennis	5,500	5,500	
Track and Field, X-Country	7,000	7,000	
Volleyball		8,500	
Others			
Subtotal All Teams	87,000	68,500	0
Revenue Not Related to Specific Teams			32,950
Total Revenue	87,000	68,500	32,950

11 Media Rights \$17,129,375 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Acrobatics and Tumbling			
Baseball			
Basketball	2,508,225		
Beach Volleyball			
Football	14,213,275		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	16,721,500	0	0
Revenue Not Related to Specific Teams			407,875
Total Revenue	16,721,500	0	407,875

12 NCAA \$1,409,791 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Acrobatics and Tumbling			
Baseball	10,500		
Basketball	51,040	38,280	
Beach Volleyball			
Football			
Golf		7,809	
Lacrosse			
Soccer			
Softball		20,800	
Tennis		2,570	
Track and Field, X-Country	25,379	17,681	
Volleyball		21,715	
Others			
Subtotal All Teams	86,919	108,855	0
Revenue Not Related to Specific Teams			1,214,017
Total Revenue	86,919	108,855	1,214,017

13	Conference Distributions (Non Media and Non Football Bowl)	\$1,074,765	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Acrobatics and Tumbling			
Baseball			
Basketball	835,115	76,781	
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	835,115	76,781	0
Revenue Not Related to Specific Teams			162,869
Total Revenue	835,115	76,781	162,869

13A	Conference Distributions of Football Bowl Generated Revenue	\$841,226	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football	841,226		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	841,226	0	0
Revenue Not Related to Specific Teams			
Total Revenue	841,226	0	0

14 Program, Novelty, Parking and Concession Sales \$301,038 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Acrobatics and Tumbling			
Baseball	6,736		
Basketball			
Beach Volleyball			
Football	7,077		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	13,813	0	0
Revenue Not Related to Specific Teams			287,225
Total Revenue	13,813	0	287,225

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$13,570,058 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Acrobatics and Tumbling		70,000	
Baseball	220,475		
Basketball	221,900	200,000	
Beach Volleyball		17,000	
Football	1,662,950		
Golf	66,000	72,000	
Lacrosse		90,000	
Soccer		110,000	
Softball		133,800	
Tennis	50,000	50,000	
Track and Field, X- Country	160,000	160,000	
Volleyball		85,000	
Others			
Subtotal All Teams	2,381,325	987,800	0
Revenue Not Related to Specific Teams			10,200,933
Total Revenue	2,381,325	987,800	10,200,933

16 Sports Camp Revenues \$188,931 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Acrobatics and Tumbling		7,600	
Baseball	1,680		
Basketball			
Beach Volleyball			
Football			
Golf	500	500	
Lacrosse		16,575	
Soccer		33,482	
Softball		44,100	
Tennis			
Track and Field, X-Country			
Volleyball		84,494	
Others			
Subtotal All Teams	2,180	186,751	0
Revenue Not Related to Specific Teams			
Total Revenue	2,180	186,751	0

17 Athletics Restricted Endowment and Investments Income	\$288,262	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
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Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			288,262
Total Revenue	0	0	288,262

18 Other Operating Revenue \$1,570,785 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Acrobatics and Tumbling			
Baseball	7,157		
Basketball	5,506	5,506	
Beach Volleyball			
Football	4,350		
Golf	14,420		
Lacrosse			
Soccer			
Softball		2,153	
Tennis			
Track and Field, X-Country	10,132	10,132	
Volleyball			
Others			
Subtotal All Teams	41,565	17,791	0
Revenue Not Related to Specific Teams			1,511,429
Total Revenue	41,565	17,791	1,511,429

19 Football Bowl Revenues \$1,191,952 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football	1,191,952		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,191,952	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,191,952	0	0

Total Operating Revenues

\$117,521,817 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Acrobatics and Tumbling		80,600	
Baseball	336,363		
Basketball	3,637,232	584,939	
Beach Volleyball		17,000	
Football	19,715,412		
Golf	86,720	85,809	
Lacrosse		116,075	
Soccer		151,982	
Softball		234,380	
Tennis	55,500	58,070	
Track and Field, X-Country	341,504	333,807	
Volleyball		199,709	
Others			
Subtotal All Teams	24,172,731	1,862,371	0
Revenue Not Related to Specific Teams			91,486,715
Total Revenue	24,172,731	1,862,371	91,486,715

20	Athletic Student Aid	Total Dollar Amount	\$14,527,932	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	259.19	
		Total Students Receiving Aid	409	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.76	0.81	13.57	33	627,141
Basketball	11.88	0	11.88	13	697,094
Football	84.9	4.39	89.29	105	4,856,076
Golf	4.82	0	4.82	11	220,419
Tennis	4.92	0	4.92	8	253,148
Track and Field, X-Country	13.01	1.07	14.08	35	621,996
Expenses Not Related to Specific Teams					
Totals	132.29	6.27	138.56	205	7,275,874

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Acrobatics and Tumbling	12.4	0.92	13.32	44	613,271
Basketball	12.5	0	12.5	13	751,481
Beach Volleyball	0	0	0		
Golf	5.77	0	5.77	7	318,396
Lacrosse	12.33	0	12.33	31	617,222
Soccer	14.75	0	14.75	26	709,530
Softball	12.66	2	14.66	19	731,932
Tennis	7	3	10	10	509,780
Track and Field, X-Country	18.17	7.29	25.46	42	1,181,120
Volleyball	11.84	0	11.84	12	614,808
Expenses Not Related to Specific Teams					
Totals	107.42	13.21	120.63	204	6,047,540

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					1,204,518
Totals	0	0	0	0	1,204,518

21 Guarantees \$250,495 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Acrobatics and Tumbling		10,000	
Baseball	37,376		
Basketball	164,195	25,000	
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball		6,500	
Tennis	7,424		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	208,995	41,500	0
Expenses Not Related to Specific Teams			
Total Expenses	208,995	41,500	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$23,965,631	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$155,500	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	436,200	4,500	2	2	344,329	4,500
Basketball	1	1	4,343,084	0	3	3	1,555,524	13,000

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	4,520,893	750	10	10	6,842,458	46,250
Golf	1	1	312,060	1,000	1	1	86,715	4,500
Tennis	1	1	157,046	4,000	1	1	77,291	1,500
Track and Field, X-Country	1	0.5	225,823	0	5	2.5	357,402	7,000
Subtotal All Teams	6	5.5	9,995,106	10,250	22	19.5	9,263,719	76,750
Expenses Not Related to Specific Teams								
Total Expenses			9,995,106	10,250			9,263,719	76,750

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Acrobatics and Tumbling	1	1	74,424	1,200	1	1	53,481	1,800
Basketball	1	1	1,100,845	2,700	3	3	661,987	10,300
Beach Volleyball	1	0.25	52,907	0	1	0.5	38,522	0
Golf	1	1	150,828	3,750	1	1	65,160	1,750
Lacrosse	1	1	148,086	4,750	2	2	137,868	3,750
Soccer	1	1	198,602	3,500	2	2	154,149	5,000
Softball	1	1	449,397	5,000	2	2	286,573	4,000

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	1	117,311	3,500	1	1	75,469	2,000
Track and Field, X-Country	1	0.5	225,823	0	5	2.5	354,164	7,000
Volleyball	1	0.75	158,721	3,000	2	2	202,489	5,500
Subtotal All Teams	10	8.50	2,676,944	27,400	20	17.0	2,029,862	41,100
Expenses Not Related to Specific Teams								
Total Expenses			2,676,944	27,400			2,029,862	41,100

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,515,018	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$32,950	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Acrobatics and Tumbling			3,326			
Baseball	190,449					
Basketball	259,998		147,343			
Beach Volleyball			1,408			
Football	2,169,732					
Golf	337		0			
Lacrosse			31,436			
Soccer			5,605			
Softball			96,753			
Tennis	0		0			
Track and Field, X-Country	130,145		130,638			
Volleyball			44,904			
Others						
Subtotal All Teams	2,750,661	0	461,413	0	0	0
Expenses Not Related to Specific Teams					15,302,944	32,950
Total Expenses	2,750,661	0	461,413	0	15,302,944	32,950

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$656,777 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Acrobatics and Tumbling		31	
Baseball	15,348		
Basketball	29,651	46,036	
Beach Volleyball		659	
Football	484,686		
Golf	4,895	3,151	
Lacrosse		5,768	
Soccer		11,775	
Softball		15,742	
Tennis	435	1,762	
Track and Field, X-Country	12,765	13,120	
Volleyball		10,953	
Others			
Subtotal All Teams	547,780	108,997	0
Expenses Not Related to Specific Teams			
Total Expenses	547,780	108,997	0

28 Team \$4,107,087 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Acrobatics and Tumbling		85,742	
Baseball	271,928		
Basketball	689,406	371,952	
Beach Volleyball		32,195	
Football	802,986		
Golf	81,658	102,386	
Lacrosse		103,880	
Soccer		99,144	
Softball		216,834	
Tennis	58,798	60,275	
Track and Field, X-Country	542,740	449,188	
Volleyball		137,975	
Others			
Subtotal All Teams	2,447,516	1,659,571	0
Expenses Not Related to Specific Teams			
Total Expenses	2,447,516	1,659,571	0

29 Sports Equipment, Uniforms and Supplies \$3,765,819 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Acrobatics and Tumbling		70,460	
Baseball	267,372		
Basketball	221,274	201,567	
Beach Volleyball		17,177	
Football	1,980,159		
Golf	66,873	74,339	
Lacrosse		91,670	
Soccer		111,029	
Softball		126,645	
Tennis	64,109	56,474	
Track and Field, X-Country	167,203	163,990	
Volleyball		85,478	
Others			
Subtotal All Teams	2,766,990	998,829	0
Expenses Not Related to Specific Teams			
Total Expenses	2,766,990	998,829	0

30 Game Expense \$1,221,897 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Acrobatics and Tumbling		7,480	
Baseball	155,959		
Basketball	216,042	137,276	
Beach Volleyball		1,245	
Football	217,895		
Golf	11,861	0	
Lacrosse		9,281	
Soccer		12,488	
Softball		98,837	
Tennis	21,624	17,966	
Track and Field, X-Country	127,725	137,714	
Volleyball		48,504	
Others			
Subtotal All Teams	751,106	470,791	0
Expenses Not Related to Specific Teams			
Total Expenses	751,106	470,791	0

31 Fund Raising, Marketing and Promotion \$380,553 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Acrobatics and Tumbling		0	
Baseball	1,913		
Basketball	26,836	5,948	
Beach Volleyball		0	
Football	14,728		
Golf	22,952	1,158	
Lacrosse		0	
Soccer		3,826	
Softball		1,968	
Tennis	984	984	
Track and Field, X-Country	13,791	12,379	
Volleyball		5,043	
Others			
Subtotal All Teams	81,204	31,306	0
Expenses Not Related to Specific Teams			268,043
Total Expenses	81,204	31,306	268,043

32 Sports \$10,156 Input all expenses paid by the athletics department, including non-athletics personnel
Camp salaries and benefits, from hosting sports camps and clinics. Athletics personnel
Expenses salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Acrobatics and Tumbling		-44	
Baseball	8,529		
Basketball			
Beach Volleyball			
Football	-118		
Golf			
Lacrosse		893	
Soccer		636	
Softball		537	
Tennis			
Track and Field, X-Country	-214		
Volleyball		-63	
Others			
Subtotal All Teams	8,197	1,959	0
Expenses Not Related to Specific Teams			
Total Expenses	8,197	1,959	0

33 Spirit Groups \$200,357 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			200,357
Total Expenses	0	0	200,357

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$18,098,517	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football	60		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	60	0	0
Expenses Not Related to Specific Teams			18,098,457
Total Expenses	60	0	18,098,457

35 Direct Overhead and Administrative Expenses \$8,094,848 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Acrobatics and Tumbling		9,901	
Baseball	49,759		
Basketball	173,909	55,278	
Beach Volleyball		5,342	
Football	658,930		
Golf	14,733	11,896	
Lacrosse		18,947	
Soccer		21,733	
Softball		52,859	
Tennis	10,906	8,713	
Track and Field, X-Country	55,831	37,668	
Volleyball		22,261	
Others			
Subtotal All Teams	964,068	244,598	0
Expenses Not Related to Specific Teams			6,886,182
Total Expenses	964,068	244,598	6,886,182

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,287,765 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Acrobatics and Tumbling		8,382	
Baseball	2,985		
Basketball	16,341	16,913	
Beach Volleyball		0	
Football	63,321		
Golf	1,404	1,279	
Lacrosse		7,974	
Soccer		4,150	
Softball		4,481	
Tennis	443	1,083	
Track and Field, X-Country	31,211	30,422	
Volleyball		6,261	
Others			
Subtotal All Teams	115,705	80,945	0
Expenses Not Related to Specific Teams			2,091,115
Total Expenses	115,705	80,945	2,091,115

38 Memberships and Dues \$35,794 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Acrobatics and Tumbling		8,500	
Baseball	375		
Basketball			
Beach Volleyball			
Football	1,000		
Golf	1,930	1,916	
Lacrosse		350	
Soccer		545	
Softball			
Tennis	550	500	
Track and Field, X-Country	896	763	
Volleyball		599	
Others			
Subtotal All Teams	4,751	13,173	0
Expenses Not Related to Specific Teams			17,870
Total Expenses	4,751	13,173	17,870

39 Student-Athlete Meals (non-travel) \$1,500,486 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Acrobatics and Tumbling		6,577	
Baseball	14,565		
Basketball	67,141	17,914	
Beach Volleyball			
Football	722,710		
Golf	0		
Lacrosse		5,460	
Soccer		8,540	
Softball		6,838	
Tennis	4,214	3,237	
Track and Field, X-Country	22,630	18,036	
Volleyball		26,215	
Others			
Subtotal All Teams	831,260	92,817	0
Expenses Not Related to Specific Teams			576,409
Total Expenses	831,260	92,817	576,409

40 Other Operating Expenses \$2,482,220 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Acrobatics and Tumbling		6,907	
Baseball	1,187		
Basketball	54,692	20,581	
Beach Volleyball		0	
Football	233,848		
Golf	2,868	1,931	
Lacrosse		2,394	
Soccer		2,087	
Softball		2,692	
Tennis	3,210	1,645	
Track and Field, X-Country	17,943	6,177	
Volleyball		3,031	
Others			
Subtotal All Teams	313,748	47,445	0
Expenses Not Related to Specific Teams			2,121,027
Total Expenses	313,748	47,445	2,121,027

41 Football Bowl Expenses \$953,343 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses	
Acrobatics and Tumbling				
Baseball				
Basketball				
Beach Volleyball				
Football	953,343			
Golf				
Lacrosse				
Soccer				
Softball				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	953,343	0		0
Expenses Not Related to Specific Teams				
Total Expenses	953,343	0		0

41A Football Bowl Expenses - Coaching \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Acrobatics and Tumbling			
Baseball			
Basketball			
Beach Volleyball			
Football	0		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$101,243,145 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Acrobatics and Tumbling		961,438	
Baseball	2,434,415		
Basketball	8,528,187	3,573,121	
Beach Volleyball		149,455	
Football	24,569,707		
Golf	834,205	737,940	
Lacrosse		1,189,729	
Soccer		1,352,339	
Softball		2,107,588	
Tennis	665,682	860,699	
Track and Field, X-Country	2,334,887	2,768,202	
Volleyball		1,375,679	
Others			
Subtotal All Teams	39,367,083	15,076,190	0
Expenses Not Related to Specific Teams			46,799,872
Total Expenses	39,367,083	15,076,190	46,799,872

Athletics Participation

Table 628 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants		Number of Participants		Number of Participants	
				Participating on a Second Team		Participating on a Third Team			
				Men's Teams	Women's Teams	Men's Teams	Women's Teams		
Acrobatics and Tumbling			44						
Baseball		43		1					
Basketball		15	13						
Beach Volleyball			20		4				
Cross Country		22	15	22	15	18	15		
Football		117		3		2			
Golf		14	7						
Lacrosse			36						
Soccer			27						
Softball			25						
Tennis		10	11						
Track, Indoor		45	40	44	40	20	15		
Track, Outdoor		59	51	48	40	20	15		

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Volleyball			14		4		
Others							
Total Participants		325	303	118	103	60	45
Participant Proportion		51.8%	48.2%				
Unduplicated Count of Participants		256	244				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Acrobatics and Tumbling					1		1	
Basketball	1		1					
Beach Volleyball		1	1					
Golf	1		1					
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball		1	1					
Others								
Coaching Position Totals	3	3	6	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		4	4			3	1	2
Others								
Coaching Position Totals	17	9	21	5	0	3	1	2

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Acrobatics and Tumbling					1		1	
Basketball	2		2		1		1	
Beach Volleyball						1		1
Golf					1		1	
Lacrosse					2	1	2	1
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Tennis					1		1	
Track and Field, X-Country		4	4			2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	5	5	9	1	9	6	10	5

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$188,131,853
- 53 - Total Institutional Debt:** \$879,628,000
- 54 - Athletics Dedicated Endowments:** \$60,972,220
- 55 - Institutional Endowments:** \$1,208,645,000
- 56 - Athletics Related Capital Expenditures:** \$19,569,951

Other Data Categories:

- Institutional Expenses:** \$995,797,000
- Athletically-Related Facilities Annual Debt Service:** \$17,745,990
- Institution's Annual Debt Service:** \$66,150,000
- Institution's Education and General Expenses:** \$675,204,000
- Average Cost of Full Grant-in-Aid - In-State:** \$27,767
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$53,582
- Average Cost of Attendance - In-State:** \$30,312
- Average Cost of Attendance - Out-of-State:** \$56,688
- Expenses Dedicated to Compliance:** \$569,543
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2022

Academic Year of Sport Sponsorship Information: 2020-21

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Acrobatics and Tumbling	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Beach Volleyball	
x Men's Golf	x Women's Cross Country	
x Men's Tennis	x Women's Golf	
x Men's Track, Indoor	x Women's Lacrosse	
x Men's Track, Outdoor	x Women's Soccer	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 19	Variance: 1

Variance explanation: Women's Acrobatics and Tumbling is now an emerging sport and is sponsored by University of Oregon, resulting in the variance.

Revenue Distribution - Grants-in-Aid

Distribution Year: 2022

Academic Year of Grant-in-Aid Information: 2020-21

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.76	0.81	13.57	12.51
Basketball	11.88	0	11.88	11.88
Football	84.9	4.39	89.29	89.29
Golf	4.82	0	4.82	4.5
Tennis	4.92	0	4.92	4.5
Track and Field, X- Country	13.01	1.07	14.08	13.67
Total Men's	132.29	6.27	138.56	136.35

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Acrobatics and Tumbling	12.4	0.92	13.32	13.32
Basketball	12.5	0	12.5	12.5
Beach Volleyball	0	0	0	0
Golf	5.77	0	5.77	5.77
Lacrosse	12.33	0	12.33	12
Soccer	14.75	0	14.75	14
Softball	12.66	2	14.66	14
Tennis	7	3	10	10
Track and Field, X- Country	18.17	7.29	25.46	25.29
Volleyball	11.84	0	11.84	11.84
Total Women's	107.42	13.21	120.63	118.72

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
228.3 (244.32)	255.07 (259.19)	26.77 (11.73%)

Required explanation of 11.73% difference:

Increase	Decrease
x	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: The addition of Acrobatics and Tumbling as an NCAA Emerging Sport and the additional year of eligibility granted to student-athletes due to the impact of Covid-19 are the two primary factors that contributed to the increase in revenue distribution equivalencies.

Revenue Distribution - Pell Grants

Distribution Year: 2022

Academic Year of Pell Grant Information: 2020-21

Men's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	7	7	0	35,913
Basketball	4	7	-3	25,380
Football	41	36	5	206,709
Golf		0	0	
Tennis		1	-1	
Track and Field, X-Country	12	15	-3	67,389
Men's Total	64	66	-2	335,391

Women's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Acrobatics and Tumbling	9	0	9	49,579
Basketball	3	0	3	12,885
Beach Volleyball		0	0	
Golf		0	0	
Lacrosse	2	2	0	10,040
Soccer	1	0	1	3,595
Softball	4	1	3	12,108
Tennis	1	1	0	6,345
Track and Field, X-Country	8	8	0	38,859
Volleyball	2	0	2	12,690
Women's Total	30	12	18	146,101

Mixed Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	94	78	16	\$481,492

Comments

Comments: This report shows a \$16.3M surplus of revenues over expenses for the University of Oregon Athletics. This surplus includes a one-time non-cash gift of the Matthew Knight Arena office renovation totaling \$12.65M and additional one-time non-cash gifts toward the Hayward Field facility renovation, totaling \$259K. Revenues include \$912k in non-spendable bond reserve requirements and approximately \$800k of funding for financial commitments which are not reflected within expenses. In addition, revenues and expenses are grossed up in relation to NCAA postseason participation. The University of Oregon's Acrobatic & Tumbling team was previously reported in the Gymnastics category of this document, but now reports under its own category after certification as an Emerging Sport beginning in 2020-21.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,275,874
Women's Teams	\$6,047,540
Total Amount	\$13,323,414

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$547,780
Women's Teams	\$108,997

Total Amount	\$656,777
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,817,292	5.5	\$1,665,851	6
Women's Teams	\$314,935	8.5	\$267,694	10

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$475,063	19.5	\$421,078	22
Women's Teams	\$119,404	17	\$101,493	20

Statement of Revenues and Expenses
For the fiscal year ended 2021 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$0	\$2,446	\$1,372	\$115,625	\$0	\$119,443
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$509,861	\$509,861
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$1,000	\$0	\$1,000
8	Contributions	\$1,747,582	\$0	\$250,000	\$268,004	\$76,871,294	\$79,136,880
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$47,000	\$13,000	\$13,000	\$82,500	\$32,950	\$188,450
11	Media Rights	\$14,213,275	\$2,508,225	\$0	\$0	\$407,875	\$17,129,375
12	NCAA Distributions	\$0	\$51,040	\$38,280	\$106,454	\$1,214,017	\$1,409,791
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$835,115	\$76,781	\$0	\$162,869	\$1,074,765
13A	Conference Distributions of Football Bowl Generated Revenue	\$841,226	\$0	\$0	\$0	\$0	\$841,226
14	Program, Novelty, Parking and Concession Sales	\$7,077	\$0	\$0	\$6,736	\$287,225	\$301,038

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,662,950	\$221,900	\$200,000	\$1,284,275	\$10,200,933	\$13,570,058
16	Sports Camp Revenues	\$0	\$0	\$0	\$188,931	\$0	\$188,931
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$288,262	\$288,262
18	Other Operating Revenue	\$4,350	\$5,506	\$5,506	\$43,994	\$1,511,429	\$1,570,785
19	Football Bowl Revenues	\$1,191,952	\$0	\$0	\$0	\$0	\$1,191,952
	Total Operating Revenues	\$19,715,412	\$3,637,232	\$584,939	\$2,097,519	\$91,486,715	\$117,521,817

Expenses

20	Athletic Student Aid	\$4,856,076	\$697,094	\$751,481	\$7,018,763	\$1,204,518	\$14,527,932
21	Guarantees	\$0	\$164,195	\$25,000	\$61,300	\$0	\$250,495
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,363,351	\$5,898,608	\$1,762,832	\$4,940,840	\$0	\$23,965,631
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$47,000	\$13,000	\$13,000	\$82,500	\$0	\$155,500
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,169,732	\$259,998	\$147,343	\$635,001	\$15,302,944	\$18,515,018
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$32,950	\$32,950
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$484,686	\$29,651	\$46,036	\$96,404	\$0	\$656,777
28	Team Travel	\$802,986	\$689,406	\$371,952	\$2,242,743	\$0	\$4,107,087

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,980,159	\$221,274	\$201,567	\$1,362,819	\$0	\$3,765,819
30	Game Expenses	\$217,895	\$216,042	\$137,276	\$650,684	\$0	\$1,221,897
31	Fund Raising, Marketing and Promotion	\$14,728	\$26,836	\$5,948	\$64,998	\$268,043	\$380,553
32	Sports Camp Expenses	-\$118	\$0	\$0	\$10,274	\$0	\$10,156
33	Spirit Groups	\$0	\$0	\$0	\$0	\$200,357	\$200,357
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$60	\$0	\$0	\$0	\$18,098,457	\$18,098,517
35	Direct Overhead and Administrative Expenses	\$658,930	\$173,909	\$55,278	\$320,549	\$6,886,182	\$8,094,848
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$63,321	\$16,341	\$16,913	\$100,075	\$2,091,115	\$2,287,765
38	Memberships and Dues	\$1,000	\$0	\$0	\$16,924	\$17,870	\$35,794
39	Student-Athlete Meals (non-travel)	\$722,710	\$67,141	\$17,914	\$116,312	\$576,409	\$1,500,486
40	Other Operating Expenses	\$233,848	\$54,692	\$20,581	\$52,072	\$2,121,027	\$2,482,220
41	Football Bowl Expenses	\$953,343	\$0	\$0	\$0	\$0	\$953,343
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$24,569,707	\$8,528,187	\$3,573,121	\$17,772,258	\$46,799,872	\$101,243,145
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$4,854,295	-\$4,890,955	-\$2,988,182	-\$15,674,739	\$44,686,843	\$16,278,672